ODP 980-77
20 May 1977

MEMORANDUM FOR: Deputy Director for Administration

FROM   : Clifford D. May, Jr.
                   Director of Data Processing

SUBJECT   : ODP Report for Week Ending 20 May 1977

Senate Select Committee Cuts ODP FY-78 Budget

The planned acquisition of the fourth and fifth IBM 370/168 25X1A
(or equivalent) computer systems has been deferred from the
FY-78 budget by the Senate Select Committee. ODP management is
preparing a reclama to this deferral. (Unclassified -

Support to the Director of Central Intelligence

DCITASK - Automation of two tasks for the DCI. The pro-
ject proposal for TASK II (the scheduling of DCI activities)
has been accepted by the DCI's aide,   Project 25X1A
implementation is on schedule and is expected to be completed
by the end of May. (Unclassified -   25X1A

Support to Office of Strategic Research

OASIS - OSR Automated Strategic Information System. We   25X1A
have completed modifications to the OASIS data base that will
assist OSR in supporting the Mutual Balanced Force Reductions
(MBFR) delegation in Vienna. (Confidential -

Support to Office of Personnel

VIP - Voluntary Investment Program for Agency employees.
A briefing given to the VIP Board of Trustees on operating
expense problems of the present VIP software was well received.
ODP will chair a working group (ODP, OF, and OP) to define
precisely the VIP support software requirements. This ac-
tivity will ultimately provide a project proposal for the
implementation of a new VIP software package. (Unclassified -

25X1A

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SAFE

The Senate Select Committee cut $6.5M from the FY-78 budget for SAFE. We are working with DDI and OCR on a reclama. In the meantime, we are proceeding with plans for a Pre-proposal Conference on 26 May in GA-13, Headquarters. At this conference CIA personnel will answer written questions submitted by potential bidders who have reviewed the SAFE Design Competition RFP (RFP-10-76A). Questions will also be accepted from the floor at the conference and written answers will be mailed to all potential bidders after the conference. To date, 18 of 25 potential bidders have asked to attend the conference. (Unclassified - █████████)

25X1A

RAPID

25X1A

Progress continues to be made, albeit slowly. However, we were informed by the President of ████████ that the ██████ 25X1A ████████ Project Manager for RAPID is resigning. The contractor is taking this opportunity to reorganize the project team and split the project into two functional areas. The impact on near term progress may be manifested in further milestone slippages. Their ability to meet the upcoming milestone (revised from 22 April to 24 June 1977) is questionable. (Unclassified - █████████)

25X1A

25X1A

ADSTAR

A Pre-proposal conference for the ADSTAR Phase I Procurement RFP, similar to the one for SAFE, is being planned for 3 June 1977. (Unclassified - █████████)

25X1A

Training

A three day course, Advanced JCL, was completed by 22 students.

A three day course, Program Organization and Design, was completed by 16 students. (Unclassified - █████████)

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Clifford D. May, Jr.

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